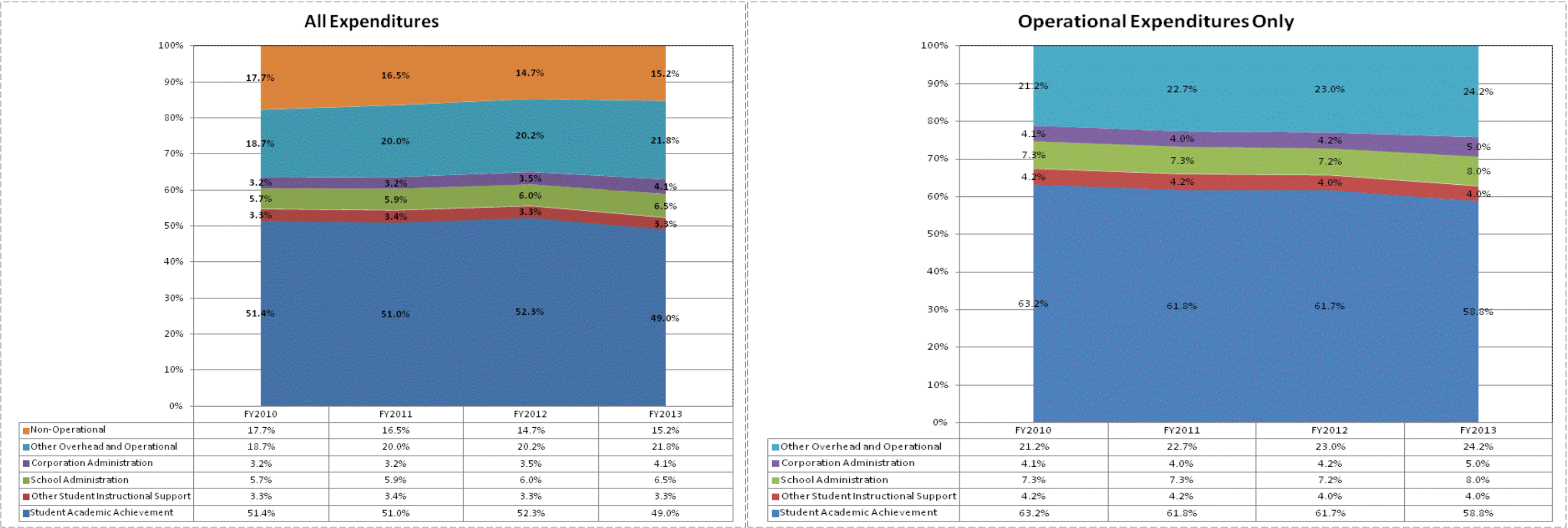


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Vermillion Com Sch Corp (8020)

South Vermillion Com Sch Corp (8020)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$9,512,684	49.7%	\$9,920,462	49.2%	\$10,104,394	52.3%	\$9,281,579	49.0%
Student Instructional Support	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,789,100	9.3%	\$1,854,797	9.8%
Overhead and Operational	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,584,110	23.7%	\$4,906,663	25.9%
Nonoperational	\$3,654,337	19.1%	\$3,578,796	17.7%	\$2,841,925	14.7%	\$2,886,576	15.2%
Grand Total	\$19,144,127		\$20,176,812		\$19,319,529		\$18,929,614	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	58.6%	61.6%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Vermillion Com Sch Corp (8020)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$184,262	\$206,004	\$255,666	\$250,670	36%	22%	-2%
11100 Regular Programs; Elementary	\$2,634,865	\$3,598,188	\$3,473,621	\$3,293,868	25%	-8%	-5%
11200 Regular Programs; Middle/Junior High	\$1,135,503	\$1,543,363	\$1,342,471	\$1,282,349	13%	-17%	-4%
11300 Regular Programs; High School	\$1,280,625	\$1,708,524	\$1,884,022	\$1,894,650	48%	11%	1%
11350 Regular Programs; High School; Academic Honors Diploma	\$30,400	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,320	\$33,277	\$26,075	N/A	> 500%	-22%
11430 Vocational Education; Distributive Education	\$5,371	\$0	\$19,300	\$19,390	261%	N/A	0%
11440 Vocational Education; Health Occupations	\$27,700	\$54,234	\$60,872	\$68,165	146%	26%	12%
11470 Vocational Education; Business Education	\$62,068	\$78,990	\$81,658	\$80,624	30%	2%	-1%
11480 Vocational Education; Industrial Education A	\$42,600	\$49,050	\$62,685	\$64,530	51%	32%	3%
11490 Vocational Education; Industrial Education B	\$62,198	\$5,306	\$30,261	\$27,717	-55%	422%	-8%
11510 Vocational Education; Cooperative Education	\$93,689	\$120,732	\$46,243	\$30,549	-67%	-75%	-34%
11520 Vocational Education; Area School Participation	\$48,500	\$69,600	\$47,900	\$46,100	-5%	-34%	-4%
11590 Other Vocational Education Programs	\$62,889	\$83,300	\$92,726	\$95,392	52%	15%	3%
11630 Regular Programs; Alternative Education Programs; High School	\$22,595	\$32,936	\$7,871	\$0	-100%	-100%	-100%
11910 Other Regular Programs; Competency Testing	\$27,582	\$43,154	\$46,049	\$9,294	-66%	-78%	-80%
12110 Gifted And Talented; Gifted and Talented	\$16,492	\$12,190	\$27,621	\$4,424	-73%	-64%	-84%
12210 Mental Disabilities; Mild Mental Disabilities	\$304,894	\$310,003	\$267,409	\$310,660	2%	0%	16%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$62,376	\$56,952	\$54,918	N/A	-12%	-4%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$218,067	\$309,590	\$317,485	\$285,039	31%	-8%	-10%
12510 Culturally Different; Communication Disorders	\$37,687	\$10,788	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$181,916	\$194,347	\$277,520	\$205,775	13%	6%	-26%
12710 Equal Opportunity At Risk	\$12,634	\$2,839	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$70,125	\$70,125	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$132,945	\$96,891	\$112,104	\$64,283	-52%	-34%	-43%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$9,247	\$11,988	\$7,417	\$45,339	390%	278%	> 500%
13300 Adult/Continuing Education Programs; Occupational Programs	\$9,824	\$12,618	\$9,606	\$29,048	196%	130%	202%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$62,297	\$5,026	\$29,214	\$23,780	-62%	373%	-19%
14100 Summer School Programs; Elementary	\$0	\$13,147	\$0	\$1,636	N/A	-88%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$6,133	\$25,680	-\$9,242	N/A	-251%	-136%
14300 Summer School Programs; High School	\$31,024	\$42,720	\$53,570	\$15,569	-50%	-64%	-71%
16100 Remediation Testing	\$90,495	\$52,312	\$106,649	\$92,413	2%	77%	-13%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,137	\$2,391	\$6,217	N/A	191%	160%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$141,353	\$143,111	\$141,361	\$142,795	1%	0%	1%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$198,540	\$245,320	\$165,202	\$156,385	-21%	-36%	-5%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$37,042	\$72,923	\$59,716	N/A	61%	-18%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$611	\$29	N/A	N/A	-95%
22110 Improvement of Instruction; Service Area Direction	\$19,694	\$21,045	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,268	\$63,370	\$256,780	\$291,673	> 500%	360%	14%
22130 Improvement of Instruction; Instructional Staff Training	\$58,530	\$143,222	\$134,715	\$10,819	-82%	-92%	-92%
22220 Library/Media Services; School Library	\$186,731	\$200,264	\$127,960	\$135,319	-28%	-32%	6%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$2,014	\$0	\$0	N/A	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$57,023	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$7,631	\$430	\$1,100	\$800	-90%	86%	-27%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$16,033	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$62,802	\$96,838	\$84,260	N/A	34%	-13%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$174,333	\$150,342	\$306,048	\$15,372	-91%	-90%	-95%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,103	\$23,998	\$19,749	\$62,539	266%	161%	217%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$539	\$2,866	\$2,642	N/A	390%	-8%
26497 2007 Account Code - Teachers Retirement Fund	\$422,270	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Vermillion Com Sch Corp (8020)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement Total	\$8,190,969	\$9,920,462	\$10,104,394	\$9,281,579	13%	-6%	-8%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$117,700	\$171,726	\$174,231	\$142,354	21%	-17%	-18%
21120 Attendance and Social Work Services; Attendance Services	\$25,704	\$42,897	\$590	\$0	-100%	-100%	-100%
21220 Guidance Services; Counseling Services	\$249,865	\$317,092	\$256,951	\$270,512	8%	-15%	5%
21230 Guidance Services; Appraisal Services	\$1,280	\$0	\$1,095	\$2	-100%	N/A	-100%
21340 Health Services; Nurse Services	\$106,152	\$115,219	\$123,458	\$119,480	13%	4%	-3%
21390 Health Services; Other Health Services	\$0	\$3,529	\$1,852	\$6,668	N/A	89%	260%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$61,109	\$77,946	\$79,479	\$81,833	34%	5%	3%
21990 Other Support Services, Students; Other Student Services	\$2,200	\$214	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$785,528	\$1,159,360	\$1,151,443	\$1,233,947	57%	6%	7%
24900 Other Support Services, School Administration	\$0	\$8,847	\$0	\$0	N/A	-100%	N/A
Student Instructional Support Total	\$1,349,537	\$1,896,829	\$1,789,100	\$1,854,797	37%	-2%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$19,865	\$17,596	\$17,434	\$21,295	7%	21%	22%
23150 Board of Education; Legal Services	\$2,920	\$20,650	\$5,705	\$8,804	202%	-57%	54%
23160 Board of Education; Promotion Expenses	\$3,020	\$3,912	\$3,105	\$3,364	11%	-14%	8%
23210 Executive Administration; Office of The Superintendent	\$156,155	\$227,550	\$236,177	\$306,798	96%	35%	30%
23220 Executive Administration; Community Relations	\$24,498	\$175	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$1,697	\$146,246	\$89,497	\$101,208	> 500%	-31%	13%
25120 Fiscal Services; Service Area Direction	\$50,111	\$62,355	\$67,792	\$65,466	31%	5%	-3%
25140 Fiscal Services; Receiving and Disbursing Funds	\$11,050	\$34,794	\$54,873	\$59,834	441%	72%	9%
25180 Fiscal Services; Property Accounting	\$40,000	\$40,000	\$40,000	\$40,000	0%	0%	0%
25199 Other Fiscal Services; Other	\$8,318	\$3,000	\$4,062	\$3,191	-62%	6%	-21%
25300 Printing, Publishing, and Duplicating Services	\$4,436	\$3,499	\$3,860	\$3,122	-30%	-11%	-19%
25400 Planning, Research, Development and Evaluation	\$10,769	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$123,168	\$149,569	\$157,583	N/A	28%	5%
25890 Other Technology Services	\$0	\$0	\$0	\$10,987	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,205,239	\$1,465,912	\$1,295,046	\$1,331,502	10%	-9%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,877	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$392,085	\$420,261	\$582,199	\$561,469	43%	34%	-4%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,321	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$217,588	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,110	\$702	\$5,262	\$3,210	52%	357%	-39%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$10,000	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$143,438	\$90,894	\$85,812	\$95,409	-33%	5%	11%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$8,782	\$0	\$33,349	\$0	-100%	N/A	-100%
27010 Student Transportation; Service Area Direction	\$2,371	\$1,310	\$4,070	\$4,635	96%	254%	14%
27100 Student Transportation; Vehicle Operation	\$316,813	\$416,001	\$422,245	\$442,832	40%	6%	5%
27200 Student Transportation; Monitoring Services	\$8,473	\$11,805	\$12,681	\$28,371	235%	140%	124%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$264,608	\$322,980	\$439,688	\$421,521	59%	31%	-4%
27400 Student Transportation; Purchase of School Buses	\$408,127	\$327,731	\$11,995	\$234,785	-42%	-28%	> 500%
27500 Student Transportation; Insurance on Buses	\$25,770	\$20,346	\$24,196	\$26,003	1%	28%	7%
27700 Student Transportation; Contracted Transportation Services	\$9,029	\$16,065	\$0	\$0	-100%	-100%	N/A
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$9,317	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$289,467	\$629,838	\$470,372	\$472,608	63%	-25%	0%
31400 Food Services Operations; Food Purchases	\$386,149	\$239,164	\$402,602	\$454,888	18%	90%	13%
31900 Other Food Services	\$22,781	\$134,773	\$112,518	\$38,461	69%	-71%	-66%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Vermillion Com Sch Corp (8020)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational Total	\$4,043,866	\$4,780,725	\$4,584,110	\$4,906,663	21%	3%	7%
Nonoperational							
33200 Community Recreation	\$12,931	\$11,551	\$14,023	\$14,031	9%	21%	0%
33300 Civic Services	\$25,830	\$5,421	\$784	\$1,377	-95%	-75%	76%
33400 Athletic Coaches	\$185,710	\$213,896	\$207,771	\$219,091	18%	2%	5%
33990 Other Community Services; Other	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$88,815	\$83,179	\$98,767	\$100,648	13%	21%	2%
45100 Building Acquisition, Construction and Improvements	\$853,125	\$291,581	\$414,610	\$297,404	-65%	2%	-28%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$504,161	\$0	\$0	N/A	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$22,437	\$4,911	\$3,395	\$68,462	205%	> 500%	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$562,056	\$683,045	\$390,784	\$471,592	-16%	-31%	21%
52100 Debt Services; Interest on Debt; Bonds	\$726,495	\$543,182	\$419,431	\$323,971	-55%	-40%	-23%
52200 Debt Services; Interest on Debt; Temporary Loans	\$51,523	\$81,202	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$955,000	\$1,150,000	\$1,290,000	\$1,390,000	46%	21%	8%
54100 Veterans' Memorial Fund; Principal	\$7,659	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$113,304	\$0	\$0	\$0	-100%	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$550	\$5,668	\$2,360	\$0	-100%	-100%	-100%
Nonoperational Total	\$3,605,435	\$3,578,796	\$2,841,925	\$2,886,576	-20%	-19%	2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$159,610	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$701,483	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$50,438	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$947,738	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,227	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$90,823	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,954,320	\$0	\$0	\$0	N/A	N/A	N/A